

SCHOOL BUDGET REVIEW COMMITTEE

UNOFFICIAL SUMMARY

December 8, 2003

The School Budget Review Committee met in regular session on Monday, December 8, 2003, with the following members present: Director Ted Stilwill, Department of Education, chair; and committee members Wayne Drexler and Clark Yeager.

- 1. Approval of Previous Decisions.** Approved the decisions of the September 8, 2003, meeting of the School Budget Review Committee.
- 2. Special Education Balances.** Certified the positive and negative balances of funds for each school district to the department of management subject to further department review and directed the director of the department of management to make the payments to school districts as outlined in Iowa Code section 257.31(14)(b).
- 3. Special Education Weighting.** Accepted the recommendation of the director of the department of education relating to the special education weighting plan, which is to make no changes to the current weightings.
- 4. Special Education Administrative Cost Requests.** Approved the use of special education funds for administrative costs of special education programs for eligible districts making requests.
- 5. Clarksville Community School District.** Received and approved the progress report on the five-year work out plan for an auditor's adjustment to the September 1999 and 2000 certified enrollments and directed the district to provide progress reports on its plan each December 2004 through 2006.
- 6. Glenwood Community School District.** Received and approved the progress report on the three-year work out plan for an auditor's adjustment to the September 2000 certified enrollment and directed the district to provide a progress report on its plan in December 2004.
- 7. Hamburg Community School District.** Received and accepted the district's progress report on its corrective action plan and directed the district to present progress reports each December 2004 through 2006.
- 8. Lewis Central Community School District.** Received and approved the progress report on the three-year work out plan for the auditor's adjustment to budget enrollment and directed the district to provide a progress report on its work out plan each December 2004 through 2005.
- 9. Wayne Community School District.** Received and approved the progress report on the three-year work out plan for the auditors adjustment to budget enrollment and directed

the district to provide a progress report on its work out plan each December 2004 through 2006.

10. North Cedar Community School District. Approved modified allowable growth for the 2003-2004 school year in the amount of \$16,879 for costs associated with asbestos removal.

11. Davenport Community School District. Approved modified allowable growth for the 2003-2004 school year in the amount of \$639,446 for associated with providing a program to limited English proficient students in excess of weighting generated and costs for serving students beyond the third year of weighting.

12. Estherville-Lincoln Central Community School District. Approved modified allowable growth for the 2003-2004 school year in the amount of \$32,004 for the proportionate costs associated with providing a program to limited English proficient students beyond the three years for which weighting is generated.

13. Iowa City Community School District. Approved modified allowable growth for the 2003-2004 school year in the amount of \$311,075 for costs associated with providing a program to limited English proficient students in excess of weighting generated.

14. Muscatine Community School District. Approved modified allowable growth for the 2003-2004 school year in the amount of \$495,020 for costs associated with serving limited English proficient students in excess of weightings generated and serving students beyond the third year of weighting.

15. Cedar Rapids Community School District. Approved modified allowable growth for the 2003-2004 school year in the amount of \$414,326 for asbestos removal and abatement and \$477,593 for costs associated with providing a program to limited English proficient students in excess of weighting generated and costs for serving students beyond the third year of weighting.

16. Marshalltown Community School District. Approved modified allowable growth for the 2003-2004 school year in the amount of \$167,891 for costs associated with providing a program to limited English proficient students in excess of weighting generated. It is recommended to approve modified allowable growth for the 2003-2004 school year in the amount of \$97,495 according to the previously approved plan for corrective transfers from the general fund to the management fund and to pay the current portion of early retirement incentives when due in response to an error discovered during a re-audit by the state auditor. The committee directed the district to present a progress report on its corrective action plan each December 2004 and 2005.

17. Nishna Valley Community School District. Received and accepted the district's progress report on its workout plan to have its auditor's adjustment for errors in certified enrollment reporting deducted over a three-year time period and directed the district to provide progress reports on its workout plan each December 2004 and 2005.

- 18. Corning Community School District.** Approved modified allowable growth for the 2003-2004 school year in the amount of \$24,170 for costs associated with asbestos abatement.
- 19. BGM Community School District.** Approved modified allowable growth for the 2003-2004 school year in the amount of \$217,984 for costs associated with asbestos abatement.
- 20. Johnston Community School District.** Approved modified allowable growth for the 2003-2004 school year in the amount of \$60,600 for costs associated with providing a program to limited English proficient students in excess of weighting generated.
- 21. Perry Community School District.** Approved modified allowable growth for the 2003-2004 school year in the amount of \$124,608 for costs associated with providing a program to limited English proficient students in excess of weighting generated.
- 22. Norwalk Community School District.** Approved modified allowable growth for the 2003-2004 school year in the amount of \$31,172 for costs associated with providing a program to limited English proficient students in excess of weighting generated for the current year.
- 23. On-time Funding for Increased Enrollment Applications.** Approved, pending receipt of board minutes and subject to further Department review, on-time funding modified allowable growth for the 2003-2004 school year for increased enrollment for eligible districts making requests.
- 24. Open Enrollment Out Applications.** Approved, pending receipt of board minutes and subject to further Department review, modified allowable growth for the 2003-2004 school year for tuition costs incurred for open enrollment students not included on the September, 2002, certified enrollment reports for eligible districts making requests.
- 25. Supplementary Weighting.** Certified to the department of management the supplementary weightings with the certified enrollment report.
- 26. Transportation Assistance Grants-in-Aid.** Approved the distribution of transportation assistance aid to the eligible districts on an equitable basis.
- 27. Schedule Special Meeting.** Set a special telephonic meeting for 9 a.m. on December 19, 2003, to take action on the recommendations of the task force regarding grant awards from the Federal Iowa Demonstration Construction Grant and rescheduled the regular March meeting for March 15, 2004.

District Name	District Number	Increased Enrollment MAG Requested by the District	OEO MAG Requested by the District
ADAIR-CASEY	18	0	36,456
ADEL-DESOTO-MINBURN	27	0	63,798
AGWSR	9	0	116,659
A-H-S-T	441	0	0
AKRON-WESTFIELD	63	0	0
ALBERT CITY-TRUESDALE	72	0	36,456
ALBIA	81	98,073	8,658
ALBURNETT	99	20,916	35,089
ALDEN	108	0	22,785
ALGONA	126	0	18,228
ALLAMAKEE	135	0	31,899
ALLISON-BRISTOW	153	0	18,228
ALTA	171	74,368	0
AMES	225	0	169,976
ANAMOSA	234	146,014	0
ANDREW	243	0	0
ANITA	252	0	31,899
ANKENY	261	1,045,335	0
ANTHON-OTO	270	0	27,342
APLINGTON	279	0	72,912
ARMSTRONG-RINGSTED	333	46,920	0
AR-WE-VA	355	0	0
ATLANTIC	387	0	0
AUDUBON	414	0	20,962
AURELIA	423	0	0
BALLARD	472	72,044	0
BATTLE CREEK-IDA GROVE	504	0	0
BAXTER	513	12,085	0
BCLUW	540	0	54,684
BEDFORD	549	0	0
BELLE PLAINE	576	0	61,064
BELLEVUE	585	103,980	0
BELMOND-KLEMME	594	0	76,704
BENNETT	603	0	0
BENTON	609	0	56,507
BETTENDORF	621	62,330	83,849
BONDURANT-FARRAR	720	22,310	0
BOONE	729	0	59,241

BOYDEN-HULL	747	117,130	0
BOYER VALLEY	1917	0	9,114
BROOKLYN-GUERNSEY-MALCOM	846	21,450	15,494
BURLINGTON	882	0	0
C AND M	914	40,438	0
CAL	916	0	0
CALAMUS-WHEATLAND	918	40,010	2,278
CAMANCHE	936	41,832	0
CARDINAL	977	84,129	18,228
CARLISLE	981	0	0
CARROLL	999	29,282	30,532
CEDAR FALLS	1044	87,514	0
CEDAR RAPIDS	1053	0	858,083
CENTER POINT-URBANA	1062	96,678	0
CENTERVILLE	1071	0	45,570
CENTRAL	1080	0	59,241
CENTRAL CITY	1089	0	71,089
CENTRAL CLINTON	1082	0	0
CENTRAL DECATUR	1093	0	0
CENTRAL LEE	1079	35,790	37,823
CENTRAL LYON	1095	0	59,241
CHARITON	1107	226,822	0
CHARLES CITY	1116	0	2,734
CHARTER OAK-UTE	1134	0	0
CHEROKEE	1152	0	9,114
CLARINDA	1197	0	0
CLARION-GOLDFIELD	1206	0	27,342
CLARKE	1211	0	48,304
CLARKSVILLE	1215	16,268	6,836
CLAY CENTRAL-EVERLY	1218	0	0
CLEAR CREEK-AMANA	1221	207,970	0
CLEAR LAKE	1233	0	86,583
CLEARFIELD	1224	0	4,557
CLINTON	1278	0	0
COLFAX-MINGO	1332	0	0
COLLEGE	1337	521,041	0
COLLINS-MAXWELL	1350	0	0
COLO-NESCO	1359	0	54,684
COLUMBUS	1368	58,100	0
COON RAPIDS-BAYARD	1413	0	0
CORNING	1431	0	0
CORWITH-WESLEY	1449	0	9,114
COUNCIL BLUFFS	1476	0	95,697
CRESTON	1503	0	77,469

DALLAS CENTER-GRIMES	1576	46,015	24,608
DANVILLE	1602	32,536	0
DAVENPORT	1611	0	574,182
DAVIS COUNTY	1619	0	0
DECORAH	1638	0	4,557
DEEP RIVER-MILLERSBURG	1647	0	13,356
DELWOOD	1675	0	0
DENISON	1701	392,756	0
DENVER	1719	50,663	0
DES MOINES	1737	0	0
DIAGONAL	1782	4,659	0
DIKE-NEW HARTFORD	1791	148,736	0
DOWS	1854	0	0
DUBUQUE	1863	925,414	0
DUNKERTON	1908	95,749	0
DURANT	1926	28,164	0
EAGLE GROVE	1944	0	50,127
EARLHAM	1953	0	0
EAST BUCHANAN	1963	0	68,355
EAST CENTRAL	1965	0	18,228
EAST GREENE	1967	0	59,241
EAST MARSHALL	1968	0	63,798
EAST MONONA	1969	0	82,026
EAST UNION	1970	0	0
EASTERN ALLAMAKEE	1972	0	0
EDDYVILLE-BLAKESBURG	657	0	0
EDGEWOOD-COLESBURG	1989	0	0
ELDORA-NEW PROVIDENCE	2007	0	27,342
ELK HORN-KIMBALLTON	2016	0	0
EMMETSBURG	2088	0	27,342
ENGLISH VALLEYS	2097	0	27,072
ESSEX	2113	0	22,785
ESTHERVILLE-LINCOLN CENTRAL	2124	0	72,912
EXIRA	2151	0	0
FAIRFIELD	2169	55,776	76,102
FARRAGUT	2205	0	36,456
FOREST CITY	2295	39,043	0
FORT DODGE	2313	0	0
FORT MADISON	2322	0	145,824
FOX VALLEY	2327	0	0
FREDERICKSBURG	2349	0	4,557
FREMONT	2367	0	0
FREMONT-MILLS	2369	0	0
GALVA-HOLSTEIN	2376	0	15,038

GARNAVILLO	2394	0	0
GARNER-HAYFIELD	2403	61,818	0
GEORGE	2457	8,831	23,241
GILBERT	2466	249,598	0
GILMORE CITY-BRADGATE	2493	0	22,785
GLADBROOK-REINBECK	2502	0	0
GLENWOOD	2511	0	0
GLIDDEN-RALSTON	2520	9,302	0
GMG	2682	9,296	18,228
GRAETTINGER	2556	0	13,671
GRAND	2570	0	0
GREENE	2664	0	0
GRINNELL-NEWBURG	2709	0	0
GRISWOLD	2718	0	0
GRUNDY CENTER	2727	23,705	0
GUTHRIE CENTER	2754	13,082	0
GUTTENBERG	2763	0	0
HAMBURG	2772	0	0
HAMPTON-DUMONT	2781	0	31,899
HARLAN	2826	0	0
HARMONY	2834	0	0
HARRIS-LAKE PARK	2846	0	45,570
HARTLEY-MELVIN-SANBORN	2862	0	18,228
HIGHLAND	2977	0	69,266
HINTON	2988	0	63,798
H-L-V	2766	0	18,228
HOWARD-WINNESHIEK	3029	168,416	0
HUBBARD-RADCLIFFE	3033	0	13,671
HUDSON	3042	0	54,684
HUMBOLDT	3060	0	27,342
IKM	3168	0	50,127
INDEPENDENCE	3105	0	0
INDIANOLA	3114	12,368	150,381
INTERSTATE 35	3119	35,325	42,836
IOWA CITY	3141	816,375	0
IOWA FALLS	3150	0	31,899
IOWA VALLEY	3154	0	0
JANESVILLE	3186	42,979	0
JEFFERSON-SCRANTON	3195	0	0
JESUP	3204	0	0
JOHNSTON	3231	1,055,561	0
KEOKUK	3312	91,101	0
KEOTA	3330	0	14,582
KINGSLEY-PIERSON	3348	38,008	0

KNOXVILLE	3375	154,778	0
LAKE MILLS	3420	0	0
LAMONI	3465	90,636	0
LAURENS-MARATHON	3537	0	31,899
LAWTON-BRONSON	3555	0	0
LE MARS	3600	0	0
LENOX	3609	0	0
LEWIS CENTRAL	3645	0	0
LINEVILLE-CLIO	3705	2,412	15,950
LINN-MAR	3715	705,253	0
LISBON	3744	41,832	89,317
LOGAN-MAGNOLIA	3798	62,829	0
LONE TREE	3816	0	0
LOUISA-MUSCATINE	3841	27,423	46,026
LU VERNE	3897	53,053	0
LYNNVILLE-SULLY	3906	0	0
MADRID	3942	0	0
MALVERN	3978	0	0
MANNING	4014	0	9,114
MANSON-NORTHWEST WEBSTER	4023	0	63,798
MAPLE VALLEY	4033	0	20,962
MAQUOKETA	4041	0	77,469
MAQUOKETA VALLEY	4043	0	0
MARCUS-MERIDEN-CLEGHORN	4068	22,947	0
MARION	4086	103,550	181,369
MARSHALLTOWN	4104	127,541	103,900
MARTENSDALE-ST MARYS	4122	0	59,241
MASON CITY	4131	0	100,254
MEDIAPOLIS	4203	0	0
MELCHER-DALLAS	4212	0	18,228
MESERVEY-THORNTON	4266	14,409	0
MFL MAR MAC	4419	937	12,760
MIDLAND	4269	0	127,596
MID-PRAIRIE	4271	22,426	0
MISSOURI VALLEY	4356	0	36,456
MOC-FLOYD VALLEY	4149	0	50,127
MONTEZUMA	4437	0	72,912
MONTICELLO	4446	0	52,861
MORAVIA	4491	0	0
MORMON TRAIL	4505	33,526	0
MORNING SUN	4509	0	31,899
MOULTON-UDELL	4518	21,381	0
MOUNT AYR	4527	0	0
MOUNT PLEASANT	4536	0	0

MOUNT VERNON	4554	86,918	0
MURRAY	4572	0	0
MUSCATINE	4581	179,413	1,823
NASHUA-PLAINFIELD	4599	0	82,026
NEVADA	4617	0	0
NEW HAMPTON	4662	0	18,228
NEW LONDON	4689	0	40,557
NEW MARKET	4698	6,050	44,203
NEWELL-FONDA	4644	0	0
NEWTON	4725	0	59,241
NISHNA VALLEY	4751	48,150	0
NODAWAY VALLEY	2673	0	0
NORA SPRINGS-ROCK FALLS	4761	0	13,671
NORTH CEDAR	3691	0	45,570
NORTH CENTRAL	4772	0	0
NORTH FAYETTE	4774	0	46,026
NORTH IOWA	873	0	0
NORTH KOSSUTH	4778	0	0
NORTH LINN	4777	21,136	46,026
NORTH MAHASKA	4776	0	27,072
NORTH POLK	4779	3,254	65,165
NORTH SCOTT	4784	105,974	0
NORTH TAMA COUNTY	4785	0	31,899
NORTH WINNESHIEK	4787	61,815	0
NORTHEAST	4773	0	0
NORTHEAST HAMILTON	4775	0	36,456
NORTHWOOD-KENSETT	4788	52,514	0
NORWALK	4797	118,524	0
ODEBOLT-ARTHUR	4860	0	0
OELWEIN	4869	0	27,342
OGDEN	4878	133,862	0
OKOBOJI	4890	24,428	71,089
OLIN	4905	46,600	18,228
ORIENT-MACKSBURG	4978	930	58,330
OSAGE	4995	11,762	0
OSKALOOSA	5013	0	0
OTTUMWA	5049	0	0
PANORAMA	5121	14,874	0
PARKERSBURG	5130	4,648	4,557
PATON-CHURDAN	5139	10,593	0
PCM	5160	76,692	0
PEKIN	5163	0	9,114
PELLA	5166	0	0
PERRY	5184	0	0

PLEASANT VALLEY	5250	160,164	0
PLEASANTVILLE	5256	0	0
POCAHONTAS AREA	5283	0	72,001
POMEROY-PALMER	5301	0	0
POSTVILLE	5310	0	27,342
PRAIRIE VALLEY	5325	0	0
PRESCOTT	5328	0	41,013
PRESTON	5337	18,592	18,048
RED OAK	5463	0	100,254
REMSEN-UNION	5486	0	8,203
RICEVILLE	5508	0	13,671
RIVER VALLEY	1975	0	31,899
RIVERSIDE	5510	18,127	5,013
ROCK VALLEY	5607	37,043	0
ROCKWELL CITY-LYTTON	5625	49,014	2,278
ROCKWELL-SWALEDAL	5616	0	18,228
ROLAND-STORY	5643	0	0
RUDD-ROCKFORD-MARBLE ROCK	5697	0	0
RUSSELL	5715	0	31,899
RUTHVEN-AYRSHIRE	5724	0	41,013
SAC	5742	0	0
SAYDEL	5805	0	145,824
SCHALLER-CRESTLAND	5823	0	0
SCHLESWIG	5832	21,846	10,481
SENTRAL	5868	19,084	0
SERGEANT BLUFF-LUTON	5877	66,466	12,304
SEYMOUR	5895	68,326	0
SHEFFIELD-CHAPIN	5922	0	0
SHELDON	5949	100,862	0
SHENANDOAH	5976	0	0
SIBLEY-OCHEYEDAN	5994	0	0
SIDNEY	6003	0	0
SIGOURNEY	6012	0	0
SIOUX CENTER	6030	33,466	0
SIOUX CENTRAL	6035	0	4,557
SIOUX CITY	6039	0	0
SOLOMON	6093	137,581	0
SOUTH CLAY	6092	0	13,671
SOUTH HAMILTON	6095	3,297	27,342
SOUTH O'BRIEN	6099	0	18,228
SOUTH PAGE	6097	0	0
SOUTH TAMA COUNTY	6098	239,468	0
SOUTH WINNEBAGO	6100	0	0
SOUTHEAST POLK	6101	866,852	0

SOUTHEAST WARREN	6094	0	54,684
SOUTHEAST WEBSTER	6096	0	13,671
SOUTHERN CAL	6091	0	13,671
SPENCER	6102	22,310	0
SPIRIT LAKE	6120	70,650	0
SPRINGVILLE	6138	0	0
ST ANSGAR	5751	69,643	0
STANTON	6165	0	0
STARMONT	6175	0	36,456
STORM LAKE	6219	162,215	0
STRATFORD	6246	50,642	0
SUMNER	6273	0	36,456
TERRIL	6345	0	27,342
TIPTON	6408	10,808	9,570
TITONKA	6417	0	13,671
TREYNOR	6453	92,495	0
TRI-CENTER	6460	0	31,899
TRI-COUNTY	6462	0	0
TRIPOLI	6471	0	0
TURKEY VALLEY	6509	0	31,899
TWIN CEDARS	6512	0	36,456
TWIN RIVERS	6516	0	0
UNDERWOOD	6534	64,607	0
UNION	6536	9,933	0
UNITED	6561	0	118,482
URBANDALE	6579	0	0
VALLEY	6591	42,039	0
VAN BUREN	6592	0	0
VAN METER	6615	0	63,798
VENTURA	6633	17,675	19,595
VILLISCA	6651	0	31,899
VINTON-SHELLSBURG	6660	0	0
WACO	6700	0	55,140
WALL LAKE VIEW AUBURN	6741	0	59,241
WALNUT	6750	57,635	0
WAPELLO	6759	46,710	4,557
WAPSIE VALLEY	6762	0	0
WASHINGTON	6768	0	0
WATERLOO	6795	107,834	281,623
WAUKEE	6822	2,505,737	0
WAVERLY-SHELL ROCK	6840	0	54,684
WAYNE	6854	0	0
WEBSTER CITY	6867	54,382	0
WEST BEND-MALLARD	6921	0	0

WEST BRANCH	6930	0	27,072
WEST BURLINGTON	6937	0	0
WEST CENTRAL	6943	28,818	35,545
WEST CENTRAL VALLEY	6264	22,156	0
WEST DELAWARE COUNTY	6950	0	0
WEST DES MOINES	6957	0	0
WEST HANCOCK	819	37,795	0
WEST HARRISON	6969	0	0
WEST LIBERTY	6975	111,087	0
WEST LYON	6983	0	0
WEST MARSHALL	6985	0	45,570
WEST MONONA	6987	0	0
WEST SIOUX	6990	0	0
WESTERN DUBUQUE	6961	469,359	0
WESTWOOD	6992	0	22,785
WHITING	7002	0	0
WILLIAMSBURG	7029	0	0
WILTON	7038	163,145	0
WINFIELD-MT UNION	7047	0	0
WINTERSET	7056	63,213	10,937
WODEN-CRYSTAL LAKE	7083	0	13,671
WOODBINE	7092	0	31,899
WOODBURY CENTRAL	7098	39,508	0
WOODWARD-GRANGER	7110	142,200	0

Totals

16,579,959 8,631,170